

Project #15-1056, Meadowdale Beach Park & Estuary Restoration Design

Submitted by Logan Daniels on 05/23/2016

Accepted by Josh Lambert on 05/24/2016

CONTACTS

Primary Sponsor: Snohomish County Parks Dept

Lead Entity: WRIA 8 LE (King County)

Managing Agency: Rec. and Conserv. Office

Project Contact: Logan Daniels
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RCO Grant Manager: Josh Lambert
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 02/26/2018

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$250,000.00	(85%)	\$250,000.00	(85%)
Salmon State Projects:	\$250,000.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$45,000.00	(15%)	\$45,000.00	(15%)	\$45,000.00	(15%)
Total:	\$295,000.00	(100%)	\$295,000.00	(100%)	\$295,000.00	(100%)

Paid To Date: \$0.00
Remaining RCO Funds: \$250,000.00
Advance Balance: \$0.00

Admin Limit: \$0.00
A&E Limit: \$0.00

Match Bank: \$0.00

Admin Spent: \$0.00
A&E Spent: \$0.00

Last Released Billing:

Pending Billing: No

Number of Billings: 0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	There was a delay in the RFQ process due to staff shortages that required resources on other projects with grant funding with tighter timelines; those shortages have been addressed and the RFQ went out in early April but this delay affects the first two milestone target dates along with the Cultural Resources Completion Target Date proposed for the project but there is adequate time in the schedule to get back on schedule and we see no issues with Preliminary Design to RCO Dec 2017.
2 of 4	Describe the work accomplished during this reporting period.		We have selected the Cultural Resources, Geotechnical, and Railroad Consultants; and will select the team including the Landscape Architect, Biologist, Surveyor, Civil Engineer prior to end of the month; submitted preliminary railroad bridge designs to BNSF
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Consultant contracts executed; most of the investigative work (survey, geotechnical, hydrologic, critical areas delineation, cultural resources) will be completed with design initiated; comments received and responses prepared as warranted and submitted to BNSF on preliminary design; continued coordination with BNSF

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
RFP Complete/Consultant Hired	04/30/2016			X	07/08/2016	RFQ advertise in April, consultants selected for RR/Geotechnical/ Cultural Resource; interviews this week for Biologist/Surveyor/Landscape Arch/Site Civil. Delay caused by staff shortages and re-prioritization of resources which has been resolved now.
Data Gathering Started	05/01/2016			X	07/18/2016	Delay caused by consultant selection process. Work has not commenced on this task
Progress Report Submitted	05/30/2016		X			
Annual Project Billing	07/31/2016					
Cultural Resources Complete	08/31/2016	Prior to ground disturbance (geo-tech)		X	11/01/2016	Potential delay due to consultant procurement process; consultant has been selected waiting for execution of contract
Progress Report Submitted	11/30/2016					
Progress Report Submitted	05/30/2017					
Annual Project Billing	07/31/2017					
Progress Report Submitted	11/30/2017					
Preliminary Design to RCO	12/09/2017					
Agreement End Date	02/26/2018					
Final Report in PRISM	03/31/2018					
Final Billing to RCO	03/31/2018					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Shoreline Permit					Shoreline Conditional Use and Shoreline Substantial Development Required
SEPA					
Nationwide Permit					
Hydraulics Project Approval [HPA]					
Dredge/Fill Permit [Section 10/404 or 404]					
Clear & Grade Permit					
Building Permit					Applying for and obtaining all permits is outside the scope of this agreement. Project proposes preliminary design deliverables.
Other Required Permits					NPDES Construction Stormwater Permt - Ecology
Water Quality Certification [Section 401]					
Cultural Assessment [Section 106]					
Endangered Species Act Compliance [ESA]					
Other Required Permits					Flood Hazard Permit - County
Other Required Permits					BNSF R/W Permit